

KLARIFIKASI NILAI BELANJA PENGADAAN BARANG/ JASA KABUPATEN MERANGIN TAHUN 2023

No	NAMA OPD	BELANJA OPERASI	BELANJA MODAL	TOTAL BELANJA APBD 2023	BELANJA PEGAWAI	BELANJA BARANG JASA	BELANJA PENGADAAN 2023
1	DINAS PERHUBUNGAN	3.769.752.776	454.380.000	4.224.132.776	2.755.220.526	1.014.532.250	1.468.912.250
2	DINAS PARIWISATA PEMUDA DAN OLAHRAGA	10.534.179.740	7.357.543.262	17.891.723.002	4.139.395.102	6.394.784.638	13.752.327.900
3	INSPEKTORAT	9.995.187.538	154.598.000	10.149.785.538	6.514.246.538	3.480.941.000	3.635.539.000
4	DINAS LINGKUNGAN HIDUP	13.682.308.815	5.223.074.900	18.905.383.715	2.139.111.000	11.543.197.815	16.766.272.715
5	BADAN KESATUAN BANGSA DAN POLITIK	5.127.495.021	-	5.127.495.021	122.950.000	1.662.135.400	1.662.135.400
6	BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH	7.316.935.666	176.176.000	7.493.111.666	1.836.048.000	5.480.887.666	5.657.063.666
7	DINAS SOSIAL PEMBERDAYAAN PEREMPUAN PERLINDUNGAN ANAK	5.483.820.036	299.756.200	5.783.576.236	3.406.758.236	2.077.061.800	2.376.818.000
8	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	7.610.868.173	197.397.000	7.808.265.173	4.111.605.173	3.499.263.000	3.696.660.000
9	BADAN PENANGGULANGAN BENCANA DAERAH	3.254.067.353	1.696.620.499	4.950.687.852	2.615.284.653	638.782.700	2.335.403.199
10	BADAN PENELITIAN DAN PENGEMBANGAN	3.079.862.183	-	3.079.862.183	2.048.217.183	1.031.645.000	1.031.645.000
11	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	13.941.042.985	533.496.500	295.529.135.993	1.916.553.000	5.288.002.626	5.653.657.626
12	BADAN PERENCANAAN PEMBANGUNAN DAERAH	8.557.040.954	182.000.000	8.739.040.954	4.018.509.294	4.538.531.660	4.720.531.660
13	DINAS KEARSIPAN DAN PERPUSTAKAAN	3.065.155.970	4.535.500.000	7.600.655.970	2.419.776.120	645.379.850	5.180.879.850
14	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	5.345.145.903	451.508.627	5.796.654.530	2.460.005.903	2.885.140.000	3.336.648.627
15	DINAS KESEHATAN KABUPATEN MERANGIN	165.195.783.813	10.512.581.502	175.708.365.315	117.869.960.718	47.302.663.095	57.815.244.597
	RSUD KOLENEL ABUNDJANI (BLUD)	44.200.000.000	2.800.000.000	47.000.000.000	7.300.000.000	36.900.000.000	39.700.000.000
16	DINAS KETAHANAN PANGAN	3.531.164.254	24.020.000	3.555.184.254	1.318.708.000	2.212.456.254	2.236.476.254
17	DINAS KOMUNIKASI DAN INFORMATIKA KABUPATEN	6.381.949.384	1.316.428.630	7.698.378.014	2.885.063.684	3.496.885.700	4.813.314.330
18	DINAS KOPERASI USAHA KECIL MENENGAH PERDAGANGAN DAN PERINDUSTRIAN	8.780.169.069	9.679.582.803	18.459.751.872	3.829.592.996	4.950.576.073	14.630.158.876
19	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG KABUPATEN MERANGIN	27.466.135.966	74.911.016.237	102.377.152.203	9.455.803.116	18.010.332.850	92.921.349.087
20	DINAS PEMADAM KEBAKARAN DAN PENYELAMATAN	5.960.142.550	1.416.603.900	7.376.746.450	2.141.695.050	3.818.447.500	5.235.051.400
21	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	8.537.666.701	24.000.000	8.561.666.701	3.331.747.001	5.205.919.700	5.229.919.700

22	DINAS PENANAMAN MODAL PELAYANAN TERPADU SATU PINTU DAN TENAGA KERJA	5.759.408.785	937.918.001	6.697.326.786	3.890.736.595	1.868.672.190	2.806.590.191
23	DINAS PENDIDIKAN DAN KEBUDAYAAN KABUPATEN MERANGIN	330.948.898.893	52.031.541.542	382.980.440.435	272.536.508.814	28.184.067.506	80.215.609.048
24	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA KABUPATEN MERANGIN	12.940.525.309	44.599.000	12.985.124.309	5.332.946.684	7.607.578.625	7.652.177.625
25	DINAS PERIKANAN KABUPATEN MERANGIN	6.446.520.395	110.350.000	6.556.870.395	2.461.804.395	3.984.716.000	4.095.066.000
26	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	11.223.663.797	9.627.149.669	20.850.813.466	3.327.389.632	7.896.274.165	17.523.423.834
27	DINAS PETERNAKAN DAN PERKEBUNAN	14.576.677.184	84.500.000	14.661.177.184	5.708.501.934	8.868.175.250	8.952.675.250
28	DINAS TANAMAN PANGAN HORTIKULTURA	25.805.914.591	1.011.336.236	26.817.250.827	16.090.946.682	9.714.967.909	10.726.304.145
29	KANTOR CAMAT BANGKO	8.995.459.906	23.160.000	9.018.619.906	5.492.849.468	3.525.770.438	3.548.930.438
30	KANTOR CAMAT BANGKO BARAT	1.811.820.557	-	1.811.820.557	1.643.520.557	168.300.000	168.300.000
31	KANTOR CAMAT BATANG MESUMAI	1.526.922.461	-	1.526.922.461	1.157.962.461	368.960.000	368.960.000
32	KANTOR CAMAT JANGKAT	2.379.121.885	-	2.379.121.885	49.510.000	2.329.611.885	2.329.611.885
33	KANTOR CAMAT JANGKAT TIMUR	1.583.444.724	-	1.583.444.724	30.000.000	1.553.444.724	1.553.444.724
34	KANTOR CAMAT LEMBAH MASURAI	1.806.475.948	4.298.000	1.810.773.948	147.060.000	1.659.415.948	1.663.713.948
35	KANTOR CAMAT MARGO TABIR	1.704.071.526	49.630.000	1.753.701.526	1.132.081.526	571.990.000	621.620.000
36	KANTOR CAMAT MUARA SIAU	2.122.453.784	-	2.122.453.784	63.720.000	2.058.733.784	2.058.733.784
37	KANTOR CAMAT NALO TANTAN	1.421.379.298	-	1.421.379.298	1.133.441.298	287.938.000	287.938.000
38	KANTOR CAMAT PAMENANG	3.390.709.560	5.000.000	3.395.709.560	60.600.000	3.330.109.560	3.335.109.560
39	KANTOR CAMAT PAMENANG BARAT	1.839.278.093	-	1.839.278.093	1.482.095.093	357.183.000	357.183.000
40	KANTOR CAMAT PAMENANG SELATAN	1.447.300.670	-	1.447.300.670	1.244.423.670	202.877.000	202.877.000
41	KANTOR CAMAT PANGKALAN JAMBU	1.593.563.738	-	1.593.563.738	1.232.370.738	361.193.000	361.193.000
42	KANTOR CAMAT RENAH PAMENANG	1.285.333.538	-	1.285.333.538	1.055.868.538	229.465.000	229.465.000
43	KANTOR CAMAT RENAH PEMBARAP	1.587.043.696	-	1.587.043.696	58.980.000	1.528.063.696	1.528.063.696
44	KANTOR CAMAT SUNGAI MANAU	1.676.362.862	54.200.000	1.730.562.862	39.720.000	1.636.642.862	1.690.842.862
45	KANTOR CAMAT TABIR	8.072.523.448	43.700.000	8.116.223.448	607.970.000	7.464.553.448	7.508.253.448
46	KANTOR CAMAT TABIR BARAT	1.695.101.922	-	1.695.101.922	182.621.450	1.512.480.472	1.512.480.472
47	KANTOR CAMAT TABIR LINTAS	1.634.716.757	-	1.634.716.757	183.080.000	1.451.636.757	1.451.636.757
48	KANTOR CAMAT TABIR SELATAN	1.365.818.612	-	1.365.818.612	143.840.000	1.221.978.612	1.221.978.612
49	KANTOR CAMAT TABIR TIMUR	1.325.228.306	12.399.000	1.337.627.306	1.082.457.306	242.771.000	255.170.000
50	KNATOR CAMAT TABIR ILIR	1.350.559.591	20.160.000	1.370.719.591	114.630.000	1.235.929.591	1.256.089.591
51	KANTOR CAMAT TABIR ULU	1.740.770.365	-	1.740.770.365	1.522.004.865	218.765.500	218.765.500
52	KANTOR CAMAT TIANG PUMPUNG	1.652.194.144	10.000.000	1.662.194.144	1.444.202.144	207.992.000	217.992.000
53	SEKRETARIAT DAERAH	37.060.670.210	2.306.962.800	39.367.633.010	18.294.170.510	18.766.499.700	21.073.462.500
66	SATUAN POLISI PAMONG PRAJA	7.816.956.855	-	7.816.956.855	3.880.681.875	3.936.274.980	3.936.274.980

67	SEKRETARIAT DPRD KABUPATEN MERANGIN	40.386.363.886	955.790.000	41.342.153.886	23.298.708.156	17.087.655.730	18.043.445.730
	TOTAL	918.789.130.146	189.278.978.308	1.389.122.704.962	564.763.655.684	313.718.254.909	502.829.391.717

Bangka, 11 April 2023
 Kepala Unit Kerja Pengadaan Barang/ Jasa
 Kabupaten Merangin

