

REKAPITULASI PENGUMUMAN RUP KAB. MERANGIN PER MARET 2025

No	NAMA OPD	BELANJA LANGSUNG PENGADAAN APBD	BELANJA LANGSUNG PENGADAAN APBD-P	DRAF BELANJA LANGSUNG PENYEDIA	DRAF BELANJA LANGSUNG SWAKELOLA	DRAF PENYEDIA DALAM SWAKELOLA	PENGADAAN MELALUI PENYEDIA	PENGADAAN MELALUI SWAKELOLA	TOTAL BELANJA PENGADAAN	PERSENTASE (%)
1	SATUAN POLISI PAMONG PRAJA	3,322,999,350	3,372,999,350	8,300,000	-	-	636,249,350	2,728,450,000	3,364,699,350	100
2	SEKRETARIAT DPRD KABUPATEN MERANGIN	19,243,856,498	23,422,130,823	7,500,000	14,036,000	-	7,483,403,225	15,917,191,598	23,400,594,823	100
3	RSUD KOLONEL ABUNDJANI	44,829,861,000	9,146,936,000	-	-	-	9,146,936,000	-	9,146,936,000	100
4	INSPEKTORAT	8,665,441,901	11,446,618,901	-	-	-	5,285,091,401	6,161,527,500	11,446,618,901	100
5	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	2,649,815,000	2,879,115,000	-	-	-	744,342,000	2,134,773,000	2,879,115,000	100
6	BADAN PENANGGULANGAN BENCANA DAERAH	1,039,348,492	1,514,828,992	-	-	-	630,948,992	883,880,000	1,514,828,992	100
7	BADAN PENELITIAN DAN PENGEMBANGAN	975,380,000	1,089,950,000	-	-	-	477,600,000	612,350,000	1,089,950,000	100
8	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	7,003,040,326	8,736,540,326	-	-	-	6,142,594,748	2,593,945,578	8,736,540,326	100
9	BADAN PERENCANAAN PEMBANGUNAN DAERAH	3,604,578,160	4,023,328,160	-	-	-	1,808,168,160	2,215,160,000	4,023,328,160	100
10	BADAN KESATUAN BANGSA DAN POLITIK	34,786,109,600	2,607,363,600	-	-	-	1,339,648,600	1,267,715,000	2,607,363,600	100
11	BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH	3,063,646,000	4,025,046,000	30,000,000	-	-	3,301,221,000	693,825,000	3,995,046,000	99
12	DINAS PERHUBUNGAN	1,237,855,684	1,313,186,328	-	-	-	575,786,328	737,400,000	1,313,186,328	100
13	DINAS PARIWISATA PEMUDA DAN OLAHRAGA	14,192,299,000	15,248,059,000	-	-	-	11,100,229,000	4,147,830,000	15,248,059,000	100
14	DINAS LINGKUNGAN HIDUP	9,893,034,679	10,401,629,849	-	-	-	6,525,629,849	3,876,000,000	10,401,629,849	100
15	DINAS SOSIAL PEMBERDAYAAN PEREMPUAN PERLINDUNGAN ANAK	1,965,340,000	2,272,940,000	-	-	-	1,047,596,200	1,225,343,800	2,272,940,000	100
16	DINAS KEARSIPAN DAN PERPUSTAKAAN	1,373,970,215	1,517,396,215	-	-	-	713,727,715	803,668,500	1,517,396,215	100
17	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	2,985,180,000	3,119,086,318	374,671,318	113,900,000	-	783,500,000	1,847,015,000	2,630,515,000	84
18	DINAS KESEHATAN KABUPATEN MERANGIN	34,846,592,715	35,970,382,715	135,740,500	232,800,000	-	30,873,243,165	4,728,599,050	35,601,842,215	99
19	DINAS KETAHANAN PANGAN	944,020,000	990,720,000	4,200,000	35,000,000	-	297,002,500	654,517,500	951,520,000	96
20	DINAS KOMUNIKASI DAN INFORMATIKA KABUPATEN	2,491,864,500	2,705,930,500	30,500,000	1,215,000	-	984,120,100	1,690,095,400	2,674,215,500	99
21	DINAS KOPERASI USAHA KECIL MENENGAH PERDAGANGAN DAN PERINDUSTRIAN	7,323,652,450	10,222,814,450	382,726,000	931,180,000	-	7,519,466,950	1,389,441,500	8,908,908,450	87
22	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG KABUPATEN MERANGIN	86,851,923,500	109,818,426,776	-	-	-	103,624,306,056	6,194,120,720	109,818,426,776	100
23	DINAS PEMADAM KEBAKARAN DAN PENYELAMATAN	5,033,003,500	5,550,683,500	-	-	-	2,093,713,500	3,456,970,000	5,550,683,500	100
24	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	5,210,730,800	5,344,530,800	-	-	-	1,108,542,800	4,235,988,000	5,344,530,800	100
25	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA KABUPATEN MERANGIN	7,533,035,500	8,198,171,500	465,136,000	-	-	1,312,170,500	6,420,865,000	7,733,035,500	94

26	DINAS PERIKANAN KABUPATEN MERANGIN	1,189,848,000	1,939,873,000	186,000,000	-	-	836,543,000	917,330,000	1,753,873,000	90
27	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	6,326,393,125	8,072,108,125	3,342,000	1,658,000	-	2,927,188,000	5,139,920,125	8,067,108,125	100
28	DINAS PETERNAKAN DAN PERKEBUNAN	6,819,569,000	8,152,351,500	96,000,000	-	-	2,080,317,700	5,976,033,800	8,056,351,500	99
29	DINAS TANAMAN PANGAN HOLTIKULTURA	7,195,843,999	7,937,940,999	-	-	-	2,381,744,000	5,556,196,999	7,937,940,999	100
30	DINAS PENANAMAN MODAL PELAYANAN TERPADU SATU PINTU DAN TENAGA KERJA	2,002,455,650	2,102,455,650	-	-	-	1,081,570,650	1,020,885,000	2,102,455,650	100
31	DINAS PENDIDIKAN DAN KEBUDAYAAN KABUPATEN MERANGIN	116,673,020,280	118,741,767,280	7,500,000	24,407,000	-	63,560,347,280	55,149,513,000	118,709,860,280	100
32	KANTOR CAMAT BANGKO	701,044,000	701,044,000	-	-	-	257,744,000	443,300,000	701,044,000	100
33	-KELURAHAN DUSUN BANGKO	896,654,732	896,654,732	-	-	-	27,450,000	869,204,732	896,654,732	100
34	-KELURAHAN PASAR ATAS	1,178,599,464	1,178,599,464	-	-	281,524,732	20,850,000	876,224,732	897,074,732	76
35	-KELURAHAN PASAR BANGKO	897,074,732	897,074,732	-	27,000,000	-	34,153,737	835,920,995	870,074,732	97
36	-KELURAHAN PEMATANG KANDIS	883,874,732	897,074,732	-	13,200,000	-	22,150,000	861,724,732	883,874,732	99
37	KANTOR CAMAT BANGKO BARAT	255,450,000	255,450,000	-	-	-	146,550,000	108,900,000	255,450,000	100
38	KANTOR CAMAT BATANG MESUMAI	348,155,000	348,155,000	-	-	-	152,155,000	196,000,000	348,155,000	100
39	KANTOR CAMAT NALO TANTAN	234,773,500	234,773,500	-	-	-	69,898,500	164,875,000	234,773,500	100
40	KANTOR CAMAT MUARA SIAU	206,907,600	206,907,600	-	-	-	58,707,600	148,200,000	206,907,600	100
41	KANTOR CAMAT LEMBAH MASURAI	404,620,000	404,620,000	-	-	-	136,300,000	268,320,000	404,620,000	100
42	KANTOR CAMAT JANGKAT	408,000,000	408,000,000	-	-	-	170,000,000	238,000,000	408,000,000	100
43	KANTOR CAMAT JANGKAT TIMUR	299,300,000	649,300,000	-	1,200,000	-	471,900,000	176,200,000	648,100,000	100
44	KANTOR CAMAT TIANG PUMPUNG	318,884,000	348,884,000	-	-	-	150,934,000	197,950,000	348,884,000	100
45	KANTOR CAMAT PAMENANG	1,375,512,752	394,438,020	-	-	-	167,438,020	227,000,000	394,438,020	100
46	-KELURAHAN PAMENANG	897,074,732	1,167,163,332	-	-	-	23,412,950	1,143,750,382	1,167,163,332	100
47	KANTOR CAMAT PAMENANG SELATAN	145,061,000	145,061,000	-	-	-	145,061,000	-	145,061,000	100
48	KANTOR CAMAT PAMENANG BARAT	395,682,989	395,682,989	-	-	-	107,662,989	288,020,000	395,682,989	100
49	KANTOR CAMAT RENAH PAMENANG	322,024,700	322,024,700	-	-	-	108,074,700	213,950,000	322,024,700	100
50	KANTOR CAMAT PANGKALAN JAMBU	431,083,500	431,083,500	-	-	-	253,233,500	177,850,000	431,083,500	100
51	KANTOR CAMAT RENAH PEMBARAP	309,336,200	309,336,200	-	-	-	112,036,200	197,300,000	309,336,200	100
52	KANTOR CAMAT SUNGAI MANAU	357,501,600	379,501,600	-	-	-	158,901,600	220,600,000	379,501,600	100
53	KANTOR CAMAT MARGO TABIR	341,120,000	361,620,000	-	-	-	144,220,000	217,400,000	361,620,000	100
54	KANTOR CAMAT TABIR	828,225,000	892,075,000	-	-	-	312,675,000	579,400,000	892,075,000	100
55	-KELURAHAN PASAR RANTAU PANJANG	897,074,732	944,614,732	-	-	-	113,740,000	830,874,732	944,614,732	100
56	-KELURAHAN MAMPUN	897,074,732	934,316,732	-	-	-	129,092,000	805,224,732	934,316,732	100
57	-KELURAHAN PASAR BARU	897,074,732	897,074,732	-	-	-	96,670,000	800,404,732	897,074,732	100
58	-KELURAHAN DUSUN BARU	897,074,732	1,077,336,732	-	-	-	71,782,000	1,005,554,732	1,077,336,732	100
59	-KELURAHAN KAMPUNG BARUH	897,074,732	1,149,149,464	-	-	-	93,829,464	1,055,320,000	1,149,149,464	100
60	KANTOR CAMAT TABIR LINTAS	482,795,000	482,795,000	-	-	-	154,559,000	328,236,000	482,795,000	100
61	KANTOR CAMAT TABIR SELATAN	323,025,000	323,025,000	-	-	-	105,225,000	217,800,000	323,025,000	100
62	KANTOR CAMAT TABIR TIMUR	320,980,000	320,980,000	-	-	-	132,630,000	188,350,000	320,980,000	100
63	KANTOR CAMAT TABIR ULU	347,265,500	347,265,500	-	-	-	95,665,500	251,600,000	347,265,500	100
64	KANTOR CAMAT TABIR BARAT	413,580,700	413,580,700	-	-	-	141,380,700	272,200,000	413,580,700	100
65	KANTOR CAMAT TABIR ILIR	214,926,750	214,926,750	-	-	-	43,126,750	171,800,000	214,926,750	100

66	SEKRETARIAT DAERAH	13,910,531,800	15,912,790,400	-			9,352,343,400	6,560,447,000	15,912,790,400	100
67	PUSKESMAS MUARA DELANG	2,519,283,300	2,558,083,300	-	-	-	654,324,300	1,903,759,000	2,558,083,300	100
68	PUSKESMAS BANGKO	1,825,803,500	1,825,803,500	-	-	-	575,933,500	1,249,870,000	1,825,803,500	100
69	PUSKESMAS PEMATANG KANDIS	2,176,348,000	2,176,348,000	-	-	-	617,739,500	1,558,608,500	2,176,348,000	100
70	PUSKESMAS PAMENANG	2,239,509,500	2,337,426,200	-	-	-	645,739,200	1,691,687,000	2,337,426,200	100
71	PUSKESMAS RANTAU PANJANG	1,580,556,000	1,580,556,000	-	-	-	478,509,000	1,102,047,000	1,580,556,000	100
72	PUSKESMAS SUMBER AGUNG	1,606,600,000	1,776,666,065	-	-	-	505,390,000	1,271,276,065	1,776,666,065	100
73	PUSKESMAS MERANTI	1,422,130,000	1,422,130,000	-	-	-	229,535,500	1,192,594,500	1,422,130,000	100
74	PUSKESMAS MUARA JERNIH	1,730,050,000	1,730,050,000	-	-	-	374,699,500	1,355,350,500	1,730,050,000	100
75	PUSKESMAS SUNGAI BULIAN	1,325,152,000	1,325,152,000	-	-	-	232,659,500	1,092,492,500	1,325,152,000	100
76	PUSKESMAS RANTAU LIMAU MANIS	1,157,432,000	1,157,432,000	-	-	-	356,094,000	801,338,000	1,157,432,000	100
77	PUSKESMAS MUARA KIBUL	2,692,740,000	2,692,740,000	-	-	-	469,426,000	2,223,314,000	2,692,740,000	100
78	PUSKESMAS SUNGAI MANAU	1,852,760,000	1,852,760,000	-	-	-	345,909,000	1,506,851,000	1,852,760,000	100
79	PUSKESMAS SEKANCING	1,326,829,700	1,376,830,000	-	-	-	339,940,000	1,036,890,000	1,376,830,000	100
80	PUSKESMAS SIMPANG PARIT	1,327,650,100	1,327,650,100	-	-	-	460,239,100	867,411,000	1,327,650,100	100
81	PUSKESMAS SIMPANG LIMBUR	1,567,990,000	1,626,990,000	-	-	-	387,507,500	1,239,482,500	1,626,990,000	100
82	PUSKESMAS PASAR MASURAI	2,203,596,400	2,203,596,400	-	-	-	1,760,656,900	442,939,500	2,203,596,400	100
83	PUSKESMAS AUR DURI	1,847,682,000	1,847,682,000	-	-	-	406,364,000	1,441,318,000	1,847,682,000	100
84	PUSKESMAS PASAR BARU	1,193,222,000	1,204,499,400	-	-	-	409,792,000	794,707,400	1,204,499,400	100
85	PUSKESMAS TAMBANG EMAS	1,658,570,000	1,658,570,000	-	-	-	476,570,000	1,182,000,000	1,658,570,000	100
86	PUSKESMAS BANGKO BARAT	1,026,210,000	1,055,210,000	-	-	-	291,465,000	763,745,000	1,055,210,000	100
87	PUSKESMAS TABIR LINTAS	1,003,647,400	1,003,647,400	-	-	-	30,375,000	973,272,400	1,003,647,400	100
88	PUSKESMAS KEDERASAN PANJANG	1,292,429,000	1,292,429,000	-	-	-	306,965,000	985,464,000	1,292,429,000	100
89	PUSKESMAS MUARA SIAU	1,610,211,950	1,610,211,950	-	-	-	434,694,950	1,175,517,000	1,610,211,950	100
90	PUSKESMAS KOTA RAJA	1,008,550,000	1,008,550,000	-	-	-	236,110,000	772,440,000	1,008,550,000	100
91	PUSKESMAS MUARA MADRAS	2,060,065,500	2,055,015,500	-	-	-	401,800,000	1,653,215,500	2,055,015,500	100
92	PUSKESMAS RANTAU SULI	1,866,676,500	1,866,676,500	-	-	-	298,755,000	1,567,921,500	1,866,676,500	100
93	PUSKESMAS SUNGAI JERING	1,251,440,500	1,284,575,100	-	-	-	396,716,500	887,858,600	1,284,575,100	100
TOTAL		528,581,282,917	522,076,215,515	1,731,615,818	1,395,596,000	281,524,732	308,813,807,929	209,853,671,036	518,667,478,965	99.35

Bangko, Maret 2025
Kepala Bagian Pengadaan Barang/Jasa
Setda Kabupaten Merangin



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