

REKAPITULASI PENGUMUMAN RUP KAB. MERANGIN PER MARET 2024

No	NAMA OPD	PAGU PBJ APBD	PAGU RUP PBJ APBD	PAGU PBJ APBD SETELAH MIGRASI	PAGU RUP PBJ APBD SETELAH MIGRASI	PAGU PBJ APBDP	PENGADAAN MELALUI PENYEDIA	PENGADAAN MELALUI SWAKELOLA	PAGU RUP PBJ APBDP	PERSENTASE (%)
1	SATUAN POLISI PAMONG PRAJA	3,322,999,350	3,322,999,350	3,322,999,350	3,322,999,350	3,372,999,350	636,249,350	2,728,450,000	3,364,699,350	100
2	SEKRETARIAT DPRD KABUPATEN MERANGIN	19,243,856,498	19,243,856,498	19,243,856,498	19,243,856,498	23,422,130,823	7,483,403,225	15,917,191,598	23,400,594,823	100
3	RSUD KOLONEL ABUNDJANI	44,829,861,000	44,829,861,000	9,146,936,000	9,146,936,000	9,146,936,000	9,146,936,000	-	9,146,936,000	100
4	INSPEKTORAT	8,665,441,901	8,665,441,901	8,665,441,901	8,665,441,901	11,446,618,901	5,285,091,401	6,161,527,500	11,446,618,901	100
5	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	2,649,815,000	2,649,815,000	2,649,815,000	2,649,815,000	2,879,115,000	744,342,000	2,134,773,000	2,879,115,000	100
6	BADAN PENANGGULANGAN BENCANA DAERAH	1,039,348,492	1,039,348,492	1,039,348,492	1,039,348,492	1,514,828,992	630,948,992	883,880,000	1,514,828,992	100
7	BADAN PENELITIAN DAN PENGEMBANGAN	975,380,000	975,380,000	975,380,000	975,380,000	1,089,950,000	477,600,000	612,350,000	1,089,950,000	100
8	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	7,003,040,326	7,003,040,326	7,003,040,326	7,003,040,326	8,736,540,326	6,142,594,748	2,593,945,578	8,736,540,326	100
9	BADAN PERENCANAAN PEMBANGUNAN DAERAH	3,604,578,160	3,604,578,160	3,604,578,160	3,604,578,160	4,023,328,160	1,808,168,160	2,215,160,000	4,023,328,160	100
10	BADAN KESATUAN BANGSA DAN POLITIK	34,786,109,600	34,786,109,600	34,786,109,600	34,786,109,600	2,607,363,600	1,339,648,600	1,267,715,000	2,607,363,600	100
11	BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH	3,063,646,000	3,063,646,000	3,063,646,000	3,063,646,000	4,025,046,000	3,301,221,000	693,825,000	3,995,046,000	99
12	DINAS PERHUBUNGAN	1,237,855,684	1,237,855,684	1,237,855,684	1,237,855,684	1,313,186,328	575,786,328	737,400,000	1,313,186,328	100
13	DINAS PARIWISATA PEMUDA DAN OLAHRAGA	14,192,299,000	14,192,299,000	14,192,299,000	14,192,299,000	15,248,059,000	11,100,229,000	4,147,830,000	15,248,059,000	100
14	DINAS LINGKUNGAN HIDUP	9,893,034,679	9,893,034,679	9,893,034,679	9,893,034,679	10,401,629,849	6,525,629,849	3,876,000,000	10,401,629,849	100
15	DINAS SOSIAL PEMBERDAYAAN PEREMPUAN PERLINDUNGAN ANAK	1,965,340,000	1,965,340,000	1,965,340,000	1,965,340,000	2,272,940,000	1,047,596,200	1,225,343,800	2,272,940,000	100
16	DINAS KEARSIPAN DAN PERPUSTAKAAN	1,373,970,215	1,373,970,215	1,373,970,215	1,373,970,215	1,517,396,215	713,727,715	803,668,500	1,517,396,215	100
17	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	2,985,180,000	2,985,180,000	2,985,180,000	2,985,180,000	3,119,086,318	783,500,000	1,847,015,000	2,630,515,000	84
18	DINAS KESEHATAN KABUPATEN MERANGIN	34,846,592,715	34,846,592,715	34,846,592,715	34,846,592,715	35,970,382,715	30,873,243,165	4,728,599,050	35,601,842,215	99
19	DINAS KETAHANAN PANGAN	944,020,000	944,020,000	944,020,000	944,020,000	990,720,000	297,002,500	654,517,500	951,520,000	96
20	DINAS KOMUNIKASI DAN INFORMATIKA KABUPATEN	2,491,864,500	2,491,864,500	2,491,864,500	2,491,864,500	2,705,930,500	984,120,100	1,690,095,400	2,674,215,500	99
21	DINAS KOPERASI USAHA KECIL MENENGAH PERDAGANGAN DAN PERINDUSTRIAN	7,323,652,450	7,323,652,450	7,323,652,450	7,323,652,450	10,222,814,450	7,519,466,950	1,389,441,500	8,908,908,450	87
22	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG KABUPATEN MERANGIN	86,851,923,500	86,851,923,500	86,851,923,500	86,851,923,500	109,818,426,776	103,624,306,056	6,194,120,720	109,818,426,776	100
23	DINAS PEMADAM KEBAKARAN DAN PENYELAMATAN	5,033,003,500	5,033,003,500	5,033,003,500	5,033,003,500	5,550,683,500	2,093,713,500	3,456,970,000	5,550,683,500	100
24	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	5,210,730,800	5,210,730,800	5,210,730,800	5,210,730,800	5,344,530,800	1,108,542,800	4,235,988,000	5,344,530,800	100
25	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA KABUPATEN MERANGIN	7,533,035,500	7,533,035,500	7,533,035,500	7,533,035,500	8,198,171,500	1,312,170,500	6,420,865,000	7,733,035,500	94

26	DINAS PERIKANAN KABUPATEN MERANGIN	1,189,848,000	1,189,848,000	1,189,848,000	1,189,848,000	1,939,873,000	836,543,000	917,330,000	1,753,873,000	90
27	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	6,326,393,125	6,326,393,125	6,326,393,125	6,326,393,125	8,072,108,125	2,927,188,000	5,139,920,125	8,067,108,125	100
28	DINAS PETERNAKAN DAN PERKEBUNAN	6,819,569,000	6,819,569,000	6,819,569,000	6,819,569,000	8,152,351,500	2,080,317,700	5,976,033,800	8,056,351,500	99
29	DINAS TANAMAN PANGAN HOLTIKULTURA	7,195,843,999	7,195,843,999	7,195,843,999	7,195,843,999	7,937,940,999	2,381,744,000	5,556,196,999	7,937,940,999	100
30	DINAS PENANAMAN MODAL PELAYANAN TERPADU SATU PINTU DAN TENAGA KERJA	2,002,455,650	2,002,455,650	2,002,455,650	2,002,455,650	2,102,455,650	1,081,570,650	1,020,885,000	2,102,455,650	100
31	DINAS PENDIDIKAN DAN KEBUDAYAAN KABUPATEN MERANGIN	116,673,020,280	116,673,020,280	116,673,020,280	116,673,020,280	118,741,767,280	63,560,347,280	55,149,513,000	118,709,860,280	100
32	KANTOR CAMAT BANGKO	701,044,000	701,044,000	701,044,000	701,044,000	701,044,000	257,744,000	443,300,000	701,044,000	100
33	-KELURAHAN DUSUN BANGKO	896,654,732	896,654,732	896,654,732	896,654,732	896,654,732	27,450,000	869,204,732	896,654,732	100
34	-KELURAHAN PASAR ATAS	1,178,599,464	1,178,599,464	1,178,599,464	1,178,599,464	1,178,599,464	20,850,000	876,224,732	897,074,732	76
35	-KELURAHAN PASAR BANGKO	897,074,732	897,074,732	897,074,732	897,074,732	897,074,732	34,153,737	835,920,995	870,074,732	97
36	-KELURAHAN PEMATANG KANDIS	883,874,732	883,874,732	883,874,732	883,874,732	897,074,732	22,150,000	861,724,732	883,874,732	99
37	KANTOR CAMAT BANGKO BARAT	255,450,000	255,450,000	255,450,000	255,450,000	255,450,000	146,550,000	108,900,000	255,450,000	100
38	KANTOR CAMAT BATANG MESUMAI	348,155,000	348,155,000	348,155,000	348,155,000	348,155,000	152,155,000	196,000,000	348,155,000	100
39	KANTOR CAMAT NALO TANTAN	234,773,500	234,773,500	234,773,500	234,773,500	234,773,500	69,898,500	164,875,000	234,773,500	100
40	KANTOR CAMAT MUARA SIAU	206,907,600	206,907,600	206,907,600	206,907,600	206,907,600	58,707,600	148,200,000	206,907,600	100
41	KANTOR CAMAT LEMBAH MASURAI	404,620,000	404,620,000	404,620,000	404,620,000	404,620,000	136,300,000	268,320,000	404,620,000	100
42	KANTOR CAMAT JANGKAT	408,000,000	408,000,000	408,000,000	408,000,000	408,000,000	170,000,000	238,000,000	408,000,000	100
43	KANTOR CAMAT JANGKAT TIMUR	299,300,000	299,300,000	299,300,000	299,300,000	649,300,000	471,900,000	176,200,000	648,100,000	100
44	KANTOR CAMAT TIANG PUMPUNG	318,884,000	318,884,000	318,884,000	318,884,000	348,884,000	150,934,000	197,950,000	348,884,000	100
45	KANTOR CAMAT PAMENANG	1,375,512,752	911,751,752	1,375,512,752	911,751,752	394,438,020	167,438,020	227,000,000	394,438,020	100
46	-KELURAHAN PAMENANG	897,074,732	897,074,732	897,074,732	897,074,732	1,167,163,332	23,412,950	1,143,750,382	1,167,163,332	100
47	KANTOR CAMAT PAMENANG SELATAN	145,061,000	145,061,000	145,061,000	145,061,000	145,061,000	145,061,000	-	145,061,000	100
48	KANTOR CAMAT PAMENANG BARAT	395,682,989	395,682,989	395,682,989	395,682,989	395,682,989	107,662,989	288,020,000	395,682,989	100
49	KANTOR CAMAT RENAH PAMENANG	322,024,700	322,024,700	322,024,700	322,024,700	322,024,700	108,074,700	213,950,000	322,024,700	100
50	KANTOR CAMAT PANGKALAN JAMBU	431,083,500	431,083,500	431,083,500	431,083,500	431,083,500	253,233,500	177,850,000	431,083,500	100
51	KANTOR CAMAT RENAH PEMBARAP	309,336,200	309,336,200	309,336,200	309,336,200	309,336,200	112,036,200	197,300,000	309,336,200	100
52	KANTOR CAMAT SUNGAI MANAU	357,501,600	357,501,600	357,501,600	357,501,600	379,501,600	158,901,600	220,600,000	379,501,600	100
53	KANTOR CAMAT MARGO TABIR	341,120,000	341,120,000	341,120,000	341,120,000	361,620,000	144,220,000	217,400,000	361,620,000	100
54	KANTOR CAMAT TABIR	828,225,000	828,225,000	828,225,000	828,225,000	892,075,000	312,675,000	579,400,000	892,075,000	100
55	-KELURAHAN PASAR RANTAU PANJANG	897,074,732	897,074,732	897,074,732	897,074,732	944,614,732	113,740,000	830,874,732	944,614,732	100
56	-KELURAHAN MAMPUN	897,074,732	897,074,732	897,074,732	897,074,732	934,316,732	129,092,000	805,224,732	934,316,732	100
57	-KELURAHAN PASAR BARU	897,074,732	897,074,732	897,074,732	897,074,732	897,074,732	96,670,000	800,404,732	897,074,732	100
58	-KELURAHAN DUSUN BARU	897,074,732	897,074,732	897,074,732	897,074,732	1,077,336,732	71,782,000	1,005,554,732	1,077,336,732	100
59	-KELURAHAN KAMPUNG BARUH	897,074,732	897,074,732	897,074,732	897,074,732	1,149,149,464	93,829,464	1,055,320,000	1,149,149,464	100
60	KANTOR CAMAT TABIR LINTAS	482,795,000	482,795,000	482,795,000	482,795,000	482,795,000	154,559,000	328,236,000	482,795,000	100
61	KANTOR CAMAT TABIR SELATAN	323,025,000	323,025,000	323,025,000	323,025,000	323,025,000	105,225,000	217,800,000	323,025,000	100
62	KANTOR CAMAT TABIR TIMUR	320,980,000	320,980,000	320,980,000	320,980,000	320,980,000	132,630,000	188,350,000	320,980,000	100

63	KANTOR CAMAT TABIR ULU	347,265,500	347,265,500	347,265,500	347,265,500	347,265,500	95,665,500	251,600,000	347,265,500	100
64	KANTOR CAMAT TABIR BARAT	413,580,700	413,580,700	413,580,700	413,580,700	413,580,700	141,380,700	272,200,000	413,580,700	100
65	KANTOR CAMAT TABIR ILIR	214,926,750	214,926,750	214,926,750	214,926,750	214,926,750	43,126,750	171,800,000	214,926,750	100
66	SEKRETARIAT DAERAH	13,845,790,318	13,845,790,318	13,845,790,318	13,845,790,318	15,912,790,400	9,352,343,400	6,560,447,000	15,912,790,400	100
67	PUSKESMAS MUARA DELANG	2,519,283,300	2,519,283,300	2,519,283,300	2,519,283,300	2,558,083,300	654,324,300	1,903,759,000	2,558,083,300	100
68	PUSKESMAS BANGKO	1,825,803,500	1,825,803,500	1,825,803,500	1,825,803,500	1,825,803,500	575,933,500	1,249,870,000	1,825,803,500	100
69	PUSKESMAS PEMATANG KANDIS	2,176,348,000	2,176,348,000	2,176,348,000	2,176,348,000	2,176,348,000	617,739,500	1,558,608,500	2,176,348,000	100
70	PUSKESMAS PAMENANG	2,239,509,500	2,239,509,500	2,239,509,500	2,239,509,500	2,337,426,200	645,739,200	1,691,687,000	2,337,426,200	100
71	PUSKESMAS RANTAU PANJANG	1,580,556,000	1,580,556,000	1,580,556,000	1,580,556,000	1,580,556,000	478,509,000	1,102,047,000	1,580,556,000	100
72	PUSKESMAS SUMBER AGUNG	1,606,600,000	1,606,600,000	1,606,600,000	1,606,600,000	1,776,666,065	505,390,000	1,271,276,065	1,776,666,065	100
73	PUSKESMAS MERANTI	1,422,130,000	1,422,130,000	1,422,130,000	1,422,130,000	1,422,130,000	229,535,500	1,192,594,500	1,422,130,000	100
74	PUSKESMAS MUARA JERNIH	1,730,050,000	1,730,050,000	1,730,050,000	1,730,050,000	1,730,050,000	374,699,500	1,355,350,500	1,730,050,000	100
75	PUSKESMAS SUNGAI BULIAN	1,325,152,000	1,325,152,000	1,325,152,000	1,325,152,000	1,325,152,000	232,659,500	1,092,492,500	1,325,152,000	100
76	PUSKESMAS RANTAU LIMA MANIS	1,157,432,000	1,157,432,000	1,157,432,000	1,157,432,000	1,157,432,000	356,094,000	801,338,000	1,157,432,000	100
77	PUSKESMAS MUARA KIBUL	2,692,740,000	2,692,740,000	2,692,740,000	2,692,740,000	2,692,740,000	469,426,000	2,223,314,000	2,692,740,000	100
78	PUSKESMAS SUNGAI MANAU	1,852,760,000	1,852,760,000	1,852,760,000	1,852,760,000	1,852,760,000	345,909,000	1,506,851,000	1,852,760,000	100
79	PUSKESMAS SEKANCING	1,326,829,700	1,326,829,700	1,326,829,700	1,326,829,700	1,376,830,000	339,940,000	1,036,890,000	1,376,830,000	100
80	PUSKESMAS SIMPANG PARIT	1,327,650,100	1,327,650,100	1,327,650,100	1,327,650,100	1,327,650,100	460,239,100	867,411,000	1,327,650,100	100
81	PUSKESMAS SIMPANG LIMBUR	1,567,990,000	1,567,990,000	1,567,990,000	1,567,990,000	1,626,990,000	387,507,500	1,239,482,500	1,626,990,000	100
82	PUSKESMAS PASAR MASURAI	2,203,596,400	2,203,596,400	2,203,596,400	2,203,596,400	2,203,596,400	1,760,656,900	442,939,500	2,203,596,400	100
83	PUSKESMAS AUR DURI	1,847,682,000	1,847,682,000	1,847,682,000	1,847,682,000	1,847,682,000	406,364,000	1,441,318,000	1,847,682,000	100
84	PUSKESMAS PASAR BARU	1,193,222,000	1,193,222,000	1,193,222,000	1,193,222,000	1,204,499,400	409,792,000	794,707,400	1,204,499,400	100
85	PUSKESMAS TAMBANG EMAS	1,658,570,000	1,658,570,000	1,658,570,000	1,658,570,000	1,658,570,000	476,570,000	1,182,000,000	1,658,570,000	100
86	PUSKESMAS BANGKO BARAT	1,026,210,000	1,026,210,000	1,026,210,000	1,026,210,000	1,055,210,000	291,465,000	763,745,000	1,055,210,000	100
87	PUSKESMAS TABIR LINTAS	1,003,647,400	1,003,647,400	1,003,647,400	1,003,647,400	1,003,647,400	30,375,000	973,272,400	1,003,647,400	100
88	PUSKESMAS KEDERASAN PANJANG	1,292,429,000	1,292,429,000	1,292,429,000	1,292,429,000	1,292,429,000	306,965,000	985,464,000	1,292,429,000	100
89	PUSKESMAS MUARA SIAU	1,610,211,950	1,610,211,950	1,610,211,950	1,610,211,950	1,610,211,950	434,694,950	1,175,517,000	1,610,211,950	100
90	PUSKESMAS KOTA RAJA	1,008,550,000	1,008,550,000	1,008,550,000	1,008,550,000	1,008,550,000	236,110,000	772,440,000	1,008,550,000	100
91	PUSKESMAS MUARA MADRAS	2,060,065,500	2,060,065,500	2,060,065,500	2,060,065,500	2,055,015,500	401,800,000	1,653,215,500	2,055,015,500	100
92	PUSKESMAS RANTAU SULI	1,866,676,500	1,866,676,500	1,866,676,500	1,866,676,500	1,866,676,500	298,755,000	1,567,921,500	1,866,676,500	100
93	PUSKESMAS SUNGAI JERING	1,251,440,500	1,251,440,500	1,251,440,500	1,251,440,500	1,284,575,100	396,716,500	887,858,600	1,284,575,100	100
TOTAL		528,516,541,435	528,052,780,435	492,833,616,435	492,369,855,435	511,984,971,915	304,328,411,329	204,247,824,036	508,576,235,365	99.33

1	Pagu PBJ APBD	528,516,541,435
2	Pagu PBJ APBD Terumumkan	528,052,780,435
3	Pagu PBJ APBD Setelah Migrasi ada Pengurangan Karena Dana BLUD tidak Masuk pada Pagu PBJ setelah Verifikasi LKPP	492,833,616,435
4	Pagu PBJ APBD Terumumkan Setelah Migrasi	492,369,855,435
5	Pagu PBJ APBD-P	511,984,971,915
6	Pagu PBJ APBD-P Terumumkan	508,576,235,365

Bangko, 24 Desember 2024

KEPALA BAGIAN PENGADAAN BARANG/JASA

SETDA KABUPATEN MERANGIN



SIBAS.A.S.ST

PEMBINA (IV/a)

NIP. 19721105 199203 1 001